



**School Board Approved
FY26 Budget Alignments
April 14, 2025**

School Board Alignment Target

\$800,000 to \$1,000,000

Tier 1 Alignments Approved by School Board

Operations			
Subscriptions	ALEKS	9,625	
	Schoology for Grade 3 and Grade 4	4,055	
	Fountas and Pinnell ODMS	2,046	
	IXL - 80 Licenses	700	
	SELCO	12,415	
	Goal Book	(5,000)	
Operations Total			23,841

Contracted Services			
Arnolds	Central Education Center	69,950	
Teachers On Call	Permanent Teacher Substitutes	13,530	
School Management Services	Purchase Order Processing	18,000	
	Contract Adjustment	15,000	
	Reassignment to Current Staff	(12,000)	
Professional Development	First Educational Resources	8,250	
	Nancy Remmert Consulting	15,900	
Contracted Services Total			128,630

Academic and Activity Programming			
Student Testing	ACT Fees paid by Students	4,500	
Summer School	High School available through ZED	30,000	
	Middle School discontinued		
	Elementary discontinued	15,000	
Activities	Activity Fees increased by \$10	7,800	
	One Act Play discontinued	3,500	
	Gymnastics discontinued	20,000	
Academic and Activity Programming Total			80,800

Staffing and Positions			
SESP	Paraprofessional Support - 3.0 FTE	65,525	
SAAP	Administrative Assistant - 1.0 FTE	45,450	
District Staff	Recode to Community Ed - 0.75 FTE	50,000	
	Health Office Nurse - 1.0 FTE	34,950	
Teacher Leadership	PLC Team Leaders - 2 positions	2,228	
	Special Ed Liaisons - 5 positions	4,200	
SUE Grade Level Sections Course Sections	Kindergarten - 1.0 FTE	53,835	
	Grade 2 - 1.0 FTE	52,705	
	MS/HS Math - 1.0 FTE	68,500	
	MS/HS English - 0.8 FTE	64,000	
	MS/HS Social Studies - 0.8 FTE	32,000	
	MS/HS Overloads	24,400	
Employment Taxes	FICA, TRA, PERA	85,370	
Staffing and Positions Total			583,163

Total Tier 1 Alignments	816,434
Unassigned Fund Balance Projection	9.00%

Tier 2 Alignment Approved by School Board

Tier 2 Alignment			
Operations	OE Transportation - \$1.00/day	33,250	
Total Tier 2 Alignment			33,250

Note:

- In regard to the Open Enrollment Transportation Fee approved in Tier 2, the board directed the administration to develop a sliding fee scale for students eligible for Educational Benefits (formerly Free/Reduced Meal eligibility).

Total Tier 1 and Tier 2 Alignments	849,684
Unassigned Fund Balance Projection	9.13%

Effective April 15, 2025, open enrollment for the following grade levels is closed for the 2025-2026 School Year.

Grade Level	Nonresident Pupil Limit
Kindergarten	41
Grade 1	35
Grade 6	35
Grade 7	26
Grade 8	32